


Clave 911: 14MSU0010Z  
Institución: UNIVERSIDAD DE GUADALAJARA


	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2016  
Clave del Convenio: C/PFCE-2016-14MSU0010Z-22-71  
Fecha de creación: 13/06/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PI/PFCE-2016-14MSU0010Z-01	\$1,606,400.00	\$640,000.00	\$0.00	\$160,000.00	\$59,857.67	\$322,400.00	\$129,996.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,122,400.00	\$189,854.31	16.92	\$189,854.31	11.82
PI/PFCE-2016-14MSU0010Z-02	\$5,660,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$4,778,600.00	\$232,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,938,600.00	\$232,000.00	4.7	\$1,762,000.00	30.96
PI/PFCE-2016-14MSU0010Z-03	\$1,908,291.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$1,293,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,363,927.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-14MSU0010Z-04	\$2,970,692.00	\$936,485.00	\$549,851.59	\$135,000.00	\$5,101.60	\$16,000.00	\$8,398.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,089,485.00	\$563,351.59	51.71	\$891,491.58	30.01
PI/PFCE-2016-14MSU0010Z-05	\$4,841,091.00	\$507,320.00	\$90,647.70	\$202,371.00	\$250,443.25	\$256,686.00	\$1,403,327.92	\$188,610.00	\$203,832.13	\$0.00	\$0.00	\$1,154,987.00	\$1,948,251.00	168.68	\$2,819,703.00	58.25
PI/PFCE-2016-14MSU0010Z-06	\$4,423,852.00	\$1,032,416.00	\$0.00	\$116,613.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$1,187,029.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-14MSU0010Z-07	\$4,088,448.00	\$80,243.00	\$0.00	\$0.00	\$0.00	\$911,907.00	\$0.00	\$2,328,866.00	\$0.00	\$0.00	\$0.00	\$3,321,016.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-14MSU0010Z-08	\$4,429,153.00	\$0.00	\$0.00	\$625,469.00	\$0.00	\$511,739.00	\$0.00	\$971,661.00	\$1,080,522.85	\$0.00	\$0.00	\$2,108,869.00	\$1,080,522.85	51.24	\$1,260,576.85	28.46
PI/PFCE-2016-14MSU0010Z-09	\$4,088,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108,525.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-14MSU0010Z-10	\$3,179,905.00	\$0.00	\$0.00	\$30,900.00	\$0.00	\$209,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,616.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-14MSU0010Z-11	\$4,769,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,481.00	\$135,359.92	\$241,000.00	\$1,059,383.59	\$0.00	\$0.00	\$1,089,481.00	\$1,194,743.51	111.71	\$2,141,420.43	44.89
PI/PFCE-2016-14MSU0010Z-12	\$4,429,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,531.00	\$364,540.75	\$1,252,104.00	\$0.00	\$0.00	\$0.00	\$3,690,635.00	\$364,540.75	10.15	\$466,890.13	10.54
PI/PFCE-2016-14MSU0010Z-13	\$4,429,153.00	\$0.00	\$0.00	\$726,339.00	\$554,391.94	\$55,445.00	\$13,748.31	\$3,632,778.00	\$821,829.70	\$0.00	\$0.00	\$4,414,562.00	\$1,389,969.96	31.49	\$3,049,613.50	68.85
PI/PFCE-2016-14MSU0010Z-14	\$4,905,576.72	\$0.00	\$0.00	\$279,970.00	\$205,636.02	\$1,426,586.00	\$921,231.99	\$2,040,946.00	\$1,868,567.60	\$0.00	\$0.00	\$3,747,502.00	\$2,995,435.61	79.83	\$3,019,752.61	61.56
PI/PFCE-2016-14MSU0010Z-15	\$4,202,017.00	\$0.00	\$0.00	\$257,866.00	\$188,137.51	\$1,218,234.00	\$335,231.50	\$2,116,505.00	\$2,074,301.11	\$0.00	\$0.00	\$3,692,595.00	\$2,697,670.12	72.31	\$2,606,990.12	62.04
PI/PFCE-2016-14MSU0010Z-16	\$3,634,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-14MSU0010Z-17	\$4,088,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,448.00	\$0.00	\$112,310.00	\$0.00	\$0.00	\$0.00	\$451,758.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-14MSU0010Z-18	\$3,769,896.72	\$193,064.00	\$0.00	\$947,462.00	\$512,601.01	\$1,783,071.00	\$805,519.17	\$710,580.00	\$308,754.12	\$0.00	\$0.00	\$3,834,177.00	\$1,626,674.30	44.77	\$1,626,674.30	43.15
PI/PFCE-2016-14MSU0010Z-19	\$3,066,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-14MSU0010Z-20	\$4,202,017.00	\$0.00	\$0.00	\$0.00	\$55,762.11	\$0.00	\$137,075.68	\$0.00	\$834,650.73	\$0.00	\$0.00	\$0.00	\$1,027,488.52	0	\$1,260,692.32	30
PI/PFCE-2016-14MSU0010Z-21	\$3,066,337.00	\$139,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,179.00	\$0.00	0	\$0.00	0
PI/PFCE-2016-14MSU0010Z-22	\$4,202,017.00	\$99,316.00	\$0.00	\$333,588.00	\$0.00	\$691,314.00	\$0.00	\$2,902,610.00	\$0.00	\$0.00	\$0.00	\$4,026,828.00	\$0.00	0	\$0.00	0
<b>TOTALES</b>	<b>\$85,961,264.44</b>	<b>\$3,860,023.00</b>	<b>\$640,499.29</b>	<b>\$3,815,568.00</b>	<b>\$1,831,931.11</b>	<b>\$18,163,110.00</b>	<b>\$4,486,430.28</b>	<b>\$16,635,970.00</b>	<b>\$8,251,841.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,374,671.00</b>	<b>\$15,210,702.51</b>	<b>35.9</b>	<b>\$21,085,859.15</b>	<b>24.53</b>

  
Mtro. Itzcóatl Tonatliuh Bravo Padilla  
Rector General

  
Dr. Miguel Ángel Navarro Navarro  
Vicerector Ejecutivo