

SITUACIÓN PROGRAMÁTICA DE METAS (OBJETIVOS) APOYADOS EN EL INFORME CUALITATIVO

Clave 911: 14MSU0010Z

Institución: Universidad de Guadalajara

Ejercicio: 2016

Fecha de Creación: 13 de Junio de 2017

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

PROY	META	AUTORIZADAS		PROGRAMADAS		ALCANZADAS		DESVIACION	
		CANTIDAD	%	CANTIDAD	%	CANTIDAD	%	CANTIDAD	%
1-1	1	336	1.264584117			720	214.2857	-384	-114.2857
1-2	1	40	0.150545728			0	0	40	100
1-3	2	20	0.075272864			0	0	20	100
2-1	1	6	0.022581859			0	0	6	100
2-2	1	2	0.007527286			0	0	2	100
2-2	2	3	0.01129093			1	33.3333	2	66.6667
2-3	2	132	0.496800903			0	0	132	100
3-1	1	20	0.075272864			0	0	20	100
3-1	2	10963	41.26082047			0	0	10963	100
4-1	1	130	0.489273617			78	60	52	40
5-1	1	297	1.117802032			294	98.9899	3	1.0101
5-1	2	19	0.071509221			1	5.2632	18	94.7368
6-1	1	16	0.060218291			0	0	16	100
6-1	2	4480	16.86112157			0	0	4480	100
7-1	1	13	0.048927362			0	0	13	100
7-1	2	46	0.173127588			0	0	46	100
7-1	3	4	0.015054573			0	0	4	100
7-2	1	110	0.414000753			0	0	110	100
7-2	2	12	0.045163718			0	0	12	100
7-2	3	1	0.003763643			0	0	1	100
7-2	4	5	0.018818216			0	0	5	100
7-3	1	27	0.101618367			0	0	27	100
7-3	2	8	0.030109146			0	0	8	100
7-3	3	45	0.169363944			0	0	45	100
7-3	4	4	0.015054573			0	0	4	100
7-4	1	7	0.026345502			0	0	7	100
7-4	2	2	0.007527286			0	0	2	100
7-4	3	1	0.003763643			0	0	1	100
7-4	4	1	0.003763643			0	0	1	100
8-1	1	40	0.150545728			0	0	40	100
8-2	1	36	0.135491155			14	38.8889	22	61.1111
8-3	1	19	0.071509221			0	0	19	100
8-4	1	114	0.429055326			34	29.8246	80	70.1754
9-1	1	566	2.130222055			0	0	566	100
9-2	1	69	0.259691381			0	0	69	100
9-3	1	27	0.101618367			0	0	27	100
9-3	2	2	0.007527286			0	0	2	100
9-4	1	100	0.376364321			0	0	100	100
10-1	1	92	0.346255175			0	0	92	100
10-1	2	9	0.033872789			0	0	9	100

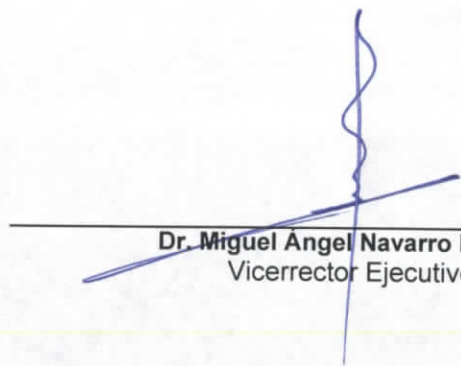
10-2	1	56	0.21076402			0	0	56	100
10-2	2	2	0.007527286			0	0	2	100
10-2	3	60	0.225818592			0	0	60	100
10-2	4	34	0.127963869			0	0	34	100
10-3	1	19	0.071509221			0	0	19	100
10-3	2	34	0.127963869			0	0	34	100
10-4	1	26	0.097854723			0	0	26	100
10-4	2	44	0.165600301			0	0	44	100
10-4	3	12	0.045163718			0	0	12	100
11-1	1	26	0.097854723			4	15.3846	22	84.6154
11-1	2	24	0.090327437			7	29.1667	17	70.8333
11-1	3	3	0.01129093			0	0	3	100
11-2	1	22	0.082800151			12	54.5455	10	45.4545
11-2	2	32	0.120436583			26	81.25	6	18.75
11-3	1	12	0.045163718			3	25	9	75
11-3	2	20	0.075272864			15	75	5	25
11-3	3	11	0.041400075			1	9.0909	10	90.9091
11-4	1	30	0.112909296			0	0	30	100
11-4	2	2	0.007527286			0	0	2	100
12-1	1	106	0.39894618			12	11.3208	94	88.6792
12-1	2	59	0.222054949			12	20.339	47	79.661
12-1	3	51	0.191945804			0	0	51	100
12-2	1	26	0.097854723			0	0	26	100
12-2	2	1	0.003763643			0	0	1	100
12-2	3	92	0.346255175			0	0	92	100
12-3	1	19	0.071509221			3	15.7895	16	84.2105
12-3	2	17	0.063981935			0	0	17	100
12-3	3	6	0.022581859			0	0	6	100
12-4	1	72	0.270982311			21	29.1667	51	70.8333
12-4	2	30	0.112909296			2	6.6667	28	93.3333
12-4	3	2	0.007527286			0	0	2	100
13-1	1	13	0.048927362			10	76.9231	3	23.0769
13-1	2	12	0.045163718			13	108.3333	-1	-8.3333
13-1	4	1	0.003763643			1	100	0	0
13-2	1	27	0.101618367			25	92.5926	2	7.4074
13-2	3	1	0.003763643			0	0	1	100
13-3	1	7	0.026345502			7	100	0	0
13-4	2	3	0.01129093			0	0	3	100
14-1	1	105	0.395182537			119	113.3333	-14	-13.3333
14-1	2	107	0.402709823			105	98.1308	2	1.8692
14-2	1	90	0.338727889			26	28.8889	64	71.1111
14-3	1	29	0.109145653			86	296.5517	-57	-196.5517
14-3	2	23	0.086563794			9	39.1304	14	60.8696
14-3	4	1	0.003763643			253	25,300.0000	-252	-25,200.0000
14-4	2	1	0.003763643			1	100	0	0
14-4	3	4	0.015054573			0	0	4	100
14-4	4	32	0.120436583			4	12.5	28	87.5
15-1	2	8	0.030109146			11	137.5	-3	-37.5
15-1	3	23	0.086563794			2	8.6957	21	91.3043
15-2	1	60	0.225818592			59	98.3333	1	1.6667
15-2	2	117	0.440346255			78	66.6667	39	33.3333
15-3	1	21	0.079036507			0	0	21	100
15-4	1	18	0.067745578			4	22.2222	14	77.7778
15-4	2	48	0.180654874			14	29.1667	34	70.8333
16-1	1	71	0.267218668			0	0	71	100

16-1	2	4	0.015054573			0	0	4	100
16-1	4	1	0.003763643			0	0	1	100
16-2	2	335	1.260820474			0	0	335	100
16-2	3	754	2.837786978			0	0	754	100
16-3	1	83	0.312382386			0	0	83	100
16-3	2	15	0.056454648			0	0	15	100
16-3	3	3	0.01129093			0	0	3	100
17-1	1	21	0.079036507			0	0	21	100
17-2	1	870	3.27436959			0	0	870	100
17-2	3	20	0.075272864			0	0	20	100
17-3	1	3	0.01129093			0	0	3	100
17-4	1	1	0.003763643			0	0	1	100
17-4	2	59	0.222054949			0	0	59	100
17-4	3	61	0.229582236			0	0	61	100
17-4	4	49	0.184418517			0	0	49	100
18-1	2	289	1.087692887			404	139.7924	-115	-39.7924
18-2	1	1085	4.083552879			1644	151.5207	-559	-51.5207
18-2	3	12	0.045163718			21	175	-9	-75
18-2	4	2	0.007527286			0	0	2	100
18-3	1	3	0.01129093			3	100	0	0
18-3	3	21	0.079036507			10	47.619	11	52.381
18-4	1	38	0.143018442			32	84.2105	6	15.7895
18-4	2	16	0.060218291			7	43.75	9	56.25
18-4	3	1	0.003763643			0	0	1	100
19-1	1	1058	3.981934513			0	0	1058	100
19-2	1	68	0.255927738			0	0	68	100
19-3	1	16	0.060218291			0	0	16	100
20-1	1	45	0.169363944			2	4.4444	43	95.5556
20-1	2	18	0.067745578			11	61.1111	7	38.8889
20-1	3	8	0.030109146			0	0	8	100
20-2	1	157	0.590891983			3	1.9108	154	98.0892
20-2	2	9	0.033872789			11	122.2222	-2	-22.2222
20-2	3	9	0.033872789			0	0	9	100
20-2	4	12	0.045163718			16	133.3333	-4	-33.3333
20-3	1	65	0.244636808			0	0	65	100
20-4	1	41	0.154309371			9	21.9512	32	78.0488
20-4	2	5	0.018818216			0	0	5	100
21-1	1	15	0.056454648			0	0	15	100
21-1	2	74	0.278509597			0	0	74	100
21-2	1	12	0.045163718			0	0	12	100
21-2	2	6	0.022581859			0	0	6	100
21-3	1	3	0.01129093			0	0	3	100
21-3	2	1	0.003763643			0	0	1	100
22-1	1	16	0.060218291			0	0	16	100
22-1	2	190	0.715092209			0	0	190	100
22-1	3	65	0.244636808			0	0	65	100
22-1	4	6	0.022581859			0	0	6	100
22-2	1	12	0.045163718			0	0	12	100
22-2	2	151	0.568310124			0	0	151	100
22-2	3	45	0.169363944			0	0	45	100
22-2	4	10	0.037636432			0	0	10	100
22-3	1	129	0.485509974			0	0	129	100
22-3	2	979	3.684606699			0	0	979	100
22-3	3	2	0.007527286			0	0	2	100

22-4	1	1	0.003763643		0	0	1	100
		26570	100		4260	16.0331	22310	83.9669



Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo



Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo