



Clave 911: 14MSU0010Z
Institución: UNIVERSIDAD DE GUADALAJARA

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-14MSU0010Z-22-69
Fecha de creación: 13/12/2017

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-14MSU0010Z-01	\$2,318,400.00	\$162,000.00	\$0.00	\$11,900.00	\$0.00	\$184,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,800.00	\$0.00	0	\$0.00	0
P/PFCE-2017-14MSU0010Z-02	\$10,129,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,800.00	\$751,235.09	\$0.00	\$526,241.60	\$0.00	\$0.00	\$350,800.00	\$1,277,476.69	364.16	\$1,277,476.69	12.61
P/PFCE-2017-14MSU0010Z-03	\$749,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-14MSU0010Z-04	\$2,285,562.00	\$60,000.00	\$0.00	\$26,600.00	\$0.00	\$146,096.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$279,696.00	\$36,836.86	9.75	\$36,836.86	1.35
P/PFCE-2017-14MSU0010Z-05	\$2,731,368.00	\$0.00	\$0.00	\$87,764.00	\$36,836.86	\$290,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,885.00	\$36,836.86	9.75	\$36,836.86	1.35
P/PFCE-2017-14MSU0010Z-06	\$2,659,254.00	\$0.00	\$0.00	\$521,855.00	\$0.00	\$736,383.00	\$0.00	\$428,424.00	\$0.00	\$87,280.00	\$0.00	\$1,773,942.00	\$0.00	0	\$0.00	0
P/PFCE-2017-14MSU0010Z-07	\$2,392,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,862.00	\$370,764.87	\$108,000.00	\$354,796.43	\$0.00	\$0.00	\$512,862.00	\$725,561.30	141.47	\$1,646,104.47	68.79
P/PFCE-2017-14MSU0010Z-08	\$2,592,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,146.00	\$20,540.68	\$0.00	\$777,459.20	\$0.00	\$0.00	\$124,146.00	\$797,999.88	642.79	\$797,999.88	30.78
P/PFCE-2017-14MSU0010Z-09	\$2,392,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,097.00	\$0.00	0	\$0.00	0
P/PFCE-2017-14MSU0010Z-10	\$1,861,104.00	\$0.00	\$0.00	\$26,847.00	\$6,147.00	\$110,732.00	\$0.00	\$137,259.00	\$718.55	\$0.00	\$0.00	\$274,838.00	\$6,865.55	2.5	\$6,865.55	0.37
P/PFCE-2017-14MSU0010Z-11	\$2,791,658.00	\$0.00	\$0.00	\$354,199.00	\$6,728.00	\$458,629.00	\$12,688.25	\$1,651,877.00	\$146,671.36	\$0.00	\$0.00	\$2,464,705.00	\$166,087.61	6.74	\$166,087.61	5.95
P/PFCE-2017-14MSU0010Z-12	\$2,592,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,463.00	\$51,519.49	\$988,723.00	\$0.00	\$0.00	\$0.00	\$1,559,186.00	\$51,519.49	3.3	\$51,519.49	1.99
P/PFCE-2017-14MSU0010Z-13	\$2,592,253.00	\$0.00	\$0.00	\$0.00	\$11,683.52	\$0.00	\$0.00	\$2,027,842.00	\$1,863,690.37	\$0.00	\$0.00	\$2,027,842.00	\$1,875,373.89	92.48	\$1,875,373.89	72.35
P/PFCE-2017-14MSU0010Z-14	\$2,791,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,412.00	\$386,767.78	\$949,545.00	\$195,014.42	\$0.00	\$0.00	\$1,294,957.00	\$581,782.20	44.93	\$581,782.20	23.49
P/PFCE-2017-14MSU0010Z-15	\$2,459,316.00	\$0.00	\$0.00	\$240,000.00	\$11,010.00	\$233,320.00	\$60,362.96	\$417,716.00	\$720,369.36	\$0.00	\$0.00	\$891,036.00	\$791,742.32	88.86	\$999,782.38	40.65
P/PFCE-2017-14MSU0010Z-16	\$2,126,977.00	\$20,000.00	\$0.00	\$0.00	\$51,937.76	\$234,457.00	\$2,760.00	\$112,029.00	\$87,465.89	\$0.00	\$0.00	\$366,486.00	\$142,163.65	38.79	\$142,163.65	6.68
P/PFCE-2017-14MSU0010Z-17	\$2,392,848.00	\$60,997.00	\$0.00	\$175,585.00	\$0.00	\$1,041,514.00	\$199,575.00	\$1,114,752.00	\$891,841.55	\$0.00	\$0.00	\$2,392,848.00	\$199,575.00	8.34	\$199,575.00	8.34
P/PFCE-2017-14MSU0010Z-18	\$2,126,977.00	\$0.00	\$32,637.00	\$97,901.00	\$28,501.20	\$0.00	\$135,184.00	\$1,118,080.00	\$891,841.55	\$0.00	\$0.00	\$1,215,981.00	\$1,088,163.75	89.49	\$1,088,163.75	51.16
P/PFCE-2017-14MSU0010Z-19	\$1,794,635.00	\$0.00	\$0.00	\$10,000.00	\$20,205.31	\$112,686.00	\$179,664.00	\$85,005.00	\$0.00	\$0.00	\$0.00	\$207,691.00	\$199,869.31	96.23	\$250,010.76	13.93
P/PFCE-2017-14MSU0010Z-20	\$2,459,318.00	\$0.00	\$0.00	\$459,196.00	\$0.00	\$255,869.00	\$104,461.76	\$1,175,141.00	\$0.00	\$0.00	\$0.00	\$1,890,206.00	\$104,461.76	5.53	\$273,982.08	11.14
P/PFCE-2017-14MSU0010Z-21	\$1,794,636.00	\$91,591.00	\$0.00	\$213,667.00	\$0.00	\$796,175.00	\$0.00	\$693,203.00	\$0.00	\$0.00	\$0.00	\$1,794,636.00	\$0.00	0	\$0.00	0
P/PFCE-2017-14MSU0010Z-22	\$2,459,317.00	\$0.00	\$0.00	\$343,679.00	\$0.00	\$445,411.00	\$0.00	\$1,430,212.00	\$0.00	\$0.00	\$0.00	\$2,219,302.00	\$0.00	0	\$0.00	0
TOTALES	\$58,494,107.00	\$394,888.00	\$32,637.00	\$2,569,193.00	\$173,049.65	\$7,008,873.00	\$2,275,523.88	\$12,484,808.00	\$5,564,268.73	\$87,280.00	\$0.00	\$22,542,742.00	\$8,045,479.26	35.69	\$9,467,585.89	16.19

Mtro. Itzcóatl Tonatiuh Bravo Padilla
Rector General

Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo