



FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 14MSU0010Z
Institución: Universidad de Guadalajara
Trimestre: 2

Ejercicio: 2018
Clave de Convenio: C/PFCE-2018-14MSU00102-24-59
Fecha de Corte: 5 de Octubre de 2018

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%
P/PFCE-2018-14MSU00102-01	\$10,671,352.00	\$0.00	\$0.00	\$1,027,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,775.00	\$0.00	0.00%	\$2,883,117.30	27.02%
P/PFCE-2018-14MSU00102-02	\$2,242,691.76	\$0.00	\$0.00	\$0.00	\$0.00	\$484,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,748.00	\$0.00	0.00%	\$377,451.24	16.83%
P/PFCE-2018-14MSU00102-03	\$1,597,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,732.00	\$0.00	\$41,732.00	\$0.00	0.00%	\$335,670.25	21.01%
P/PFCE-2018-14MSU00102-04	\$1,235,210.00	\$156,098.00	\$0.00	\$20,106.00	\$0.00	\$71,413.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$282,617.00	\$0.00	0.00%	\$423,974.13	34.32%
P/PFCE-2018-14MSU00102-05	\$1,127,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$677,501.68	60.11%
P/PFCE-2018-14MSU00102-06	\$1,022,756.00	\$108,120.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,620.00	\$0.00	0.00%	\$432,113.45	42.25%
P/PFCE-2018-14MSU00102-07	\$1,118,013.00	\$124,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,116.00	\$0.00	0.00%	\$646,960.45	57.87%
P/PFCE-2018-14MSU00102-08	\$401,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU00102-09	\$2,055,385.00	\$0.00	\$0.00	\$49,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,986.00	\$0.00	0.00%	\$1,800,512.77	87.60%
P/PFCE-2018-14MSU00102-10	\$2,041,116.00	\$0.00	\$0.00	\$37,812.00	\$37,408.10	\$343,870.00	\$0.00	\$165,129.00	\$259,982.20	\$13,709.00	\$0.00	\$560,520.00	\$297,390.30	53.06%	\$1,369,540.47	67.10%
P/PFCE-2018-14MSU00102-11	\$2,340,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,090,782.38	46.60%
P/PFCE-2018-14MSU00102-12	\$1,827,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$350,991.37	19.21%
P/PFCE-2018-14MSU00102-13	\$1,812,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$635,202.89	35.04%
P/PFCE-2018-14MSU00102-14	\$2,169,574.00	\$0.00	\$0.00	\$112,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,498.00	\$0.00	0.00%	\$526,986.06	24.29%
P/PFCE-2018-14MSU00102-15	\$1,755,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU00102-16	\$1,798,463.00	\$0.00	\$0.00	\$0.00	\$358,065.87	\$0.00	\$0.00	\$0.00	\$152,275.99	\$0.00	\$0.00	\$0.00	\$510,341.86	0.00%	\$1,288,871.08	71.67%
P/PFCE-2018-14MSU00102-17	\$1,798,463.00	\$0.00	\$0.00	\$329,327.00	\$23,272.00	\$15,651.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$368,978.00	\$23,272.00	6.31%	\$958,235.44	53.28%
P/PFCE-2018-14MSU00102-18	\$1,684,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$866,513.08	51.45%
P/PFCE-2018-14MSU00102-19	\$1,798,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$666,357.70	37.05%
P/PFCE-2018-14MSU00102-20	\$1,784,190.00	\$0.00	\$0.00	\$275,481.00	\$0.00	\$115,900.00	\$0.00	\$240,437.00	\$0.00	\$0.00	\$0.00	\$631,818.00	\$0.00	0.00%	\$318,100.00	17.83%
P/PFCE-2018-14MSU00102-21	\$2,052,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU00102-22	\$942,051.00	\$0.00	\$0.00	\$352,167.00	\$0.00	\$307,470.00	\$0.00	\$242,070.00	\$0.00	\$0.00	\$0.00	\$901,707.00	\$0.00	0.00%	\$493,434.60	52.38%
P/PFCE-2018-14MSU00102-23	\$1,912,651.00	\$0.00	\$0.00	\$65,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,649.00	\$0.00	0.00%	\$68,578.23	3.59%
P/PFCE-2018-14MSU00102-24	\$1,841,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,000.00	\$0.00	\$106,405.00	\$0.00	\$0.00	\$0.00	\$385,405.00	\$0.00	0.00%	\$606,960.80	32.96%
TOTALES:	\$49,030,562.76	\$388,134.00	\$0.00	\$2,270,801.00	\$418,745.97	\$1,621,552.00	\$0.00	\$818,041.00	\$412,258.19	\$59,441.00	\$0.00	\$5,149,169.00	\$331,000.16	16.14%	\$16,317,855.37	34.00%

Dr. Miguel Ángel Navarro Navarro
Rector General

Mtro. Rubén Juan Sebastián García Sánchez
Coordinador General de Planeación y Desarrollo Institucional