

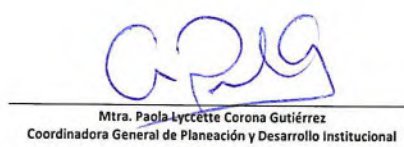
FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 14MSU0010Z
Institución: Universidad de Guadalajara
Trimestre: 3

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-14MSU0010Z-22-56
Fecha de Corte: 8 de Octubre de 2019

CLAVE DEL PROYECTO	TRIMESTRE 3															TOTAL ANUAL	
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			MONTO	%	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%			
P/PFCE-2019-14MSU0010Z-01	\$7,015,876.00	\$0.00	\$0.00	\$5,688,053.00	\$0.00	\$15,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703,355.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-02	\$595,977.00	\$0.00	\$0.00	\$324,006.00	\$320,751.97	\$240,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,263.00	\$320,751.97	56.84%	\$320,751.97	53.82%
P/PFCE-2019-14MSU0010Z-03	\$1,605,660.00	\$175,000.00	\$105,000.00	\$639,168.00	\$150,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,168.00	\$255,259.00	31.35%	\$255,259.00	15.90%
P/PFCE-2019-14MSU0010Z-04	\$1,772,291.00	\$436,773.00	\$333,711.02	\$76,700.00	\$48,000.00	\$54,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,001.00	\$468,400.65	81.60%	\$706,583.65	39.87%
P/PFCE-2019-14MSU0010Z-05	\$1,784,400.00	\$581,715.00	\$744,192.90	\$27,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,215.00	\$6,809.48	\$0.00	\$609,505.00	\$744,192.90	122.10%	\$744,192.90	41.71%
P/PFCE-2019-14MSU0010Z-06	\$2,087,065.00	\$509,169.00	\$686,348.53	\$44,825.00	\$0.00	\$215,894.00	\$30,411.40	\$11,000.00	\$0.00	\$86,470.00	\$0.00	\$0.00	\$867,358.00	\$716,759.93	82.64%	\$716,759.93	34.34%
P/PFCE-2019-14MSU0010Z-07	\$1,234,354.00	\$0.00	\$0.00	\$233,761.00	\$0.00	\$0.00	\$0.00	\$377,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,248.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-08	\$1,225,784.00	\$0.00	\$0.00	\$52,764.00	\$82,904.82	\$304,514.00	\$224,273.46	\$640,395.00	\$403,590.80	\$0.00	\$0.00	\$0.00	\$997,673.00	\$710,769.08	71.24%	\$888,087.97	72.45%
P/PFCE-2019-14MSU0010Z-09	\$1,405,793.00	\$0.00	\$0.00	\$444,034.00	\$0.00	\$53,936.00	\$0.00	\$815,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997,673.00	\$710,769.08	71.24%	\$888,087.97	72.45%
P/PFCE-2019-14MSU0010Z-10	\$1,097,204.00	\$0.00	\$0.00	\$401,822.00	\$165,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313,894.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-11	\$1,088,631.00	\$0.00	\$0.00	\$172,049.00	\$82,660.11	\$110,071.00	\$26,333.16	\$724,469.00	\$135,143.56	\$0.00	\$0.00	\$0.00	\$401,822.00	\$165,731.00	41.24%	\$165,731.00	15.10%
P/PFCE-2019-14MSU0010Z-12	\$1,302,931.00	\$0.00	\$0.00	\$345,428.00	\$87,164.00	\$93,695.00	\$0.00	\$295,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006,589.00	\$244,136.83	24.25%	\$244,136.83	22.43%
P/PFCE-2019-14MSU0010Z-13	\$1,054,344.00	\$0.00	\$0.00	\$150,000.00	\$42,395.19	\$306,996.00	\$56,665.01	\$295,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714,364.00	\$87,164.00	12.20%	\$87,164.00	6.69%
P/PFCE-2019-14MSU0010Z-14	\$1,080,061.00	\$0.00	\$0.00	\$365,675.00	\$245,256.85	\$0.00	\$0.00	\$385,278.00	\$241,789.00	\$0.00	\$0.00	\$0.00	\$750,953.00	\$487,045.85	64.86%	\$815,257.01	75.48%
P/PFCE-2019-14MSU0010Z-15	\$1,080,059.00	\$0.00	\$0.00	\$279,962.00	\$218,018.94	\$1,105.00	\$0.00	\$344,869.00	\$13,449.99	\$0.00	\$0.00	\$0.00	\$625,936.00	\$231,468.93	36.98%	\$546,043.85	50.56%
P/PFCE-2019-14MSU0010Z-16	\$1,011,485.00	\$0.00	\$0.00	\$308,084.00	\$39,800.90	\$79,464.00	\$5,382.40	\$537,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,421.00	\$45,183.30	4.88%	\$45,183.30	4.47%
P/PFCE-2019-14MSU0010Z-17	\$1,080,059.00	\$0.00	\$0.00	\$180,369.00	\$0.00	\$94,227.00	\$0.00	\$577,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,531.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-18	\$1,071,487.00	\$0.00	\$0.00	\$413,403.00	\$0.00	\$0.00	\$32,164.00	\$463,085.00	\$38,048.00	\$0.00	\$0.00	\$0.00	\$876,488.00	\$70,212.00	8.01%	\$70,212.00	6.55%
P/PFCE-2019-14MSU0010Z-19	\$1,208,640.00	\$0.00	\$0.00	\$0.00	\$25,936.00	\$0.00	\$45,525.00	\$0.00	\$340,860.46	\$0.00	\$0.00	\$0.00	\$0.00	\$412,321.46	0.00%	\$412,321.46	34.11%
P/PFCE-2019-14MSU0010Z-20	\$565,747.00	\$0.00	\$0.00	\$24,000.00	\$60,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$60,986.00	254.11%	\$60,986.00	10.78%
P/PFCE-2019-14MSU0010Z-21	\$1,148,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,012.00	\$0.00	\$583,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,761.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-14MSU0010Z-22	\$1,105,776.00	\$0.00	\$0.00	\$0.00	\$209,150.00	\$0.00	\$0.00	\$0.00	\$21,559.99	\$0.00	\$0.00	\$0.00	\$620,761.00	\$0.00	0.00%	\$0.00	0.00%
TOTALES:	\$32,622,259.00	\$1,702,657.00	\$1,869,252.45	\$10,171,893.00	\$1,779,014.78	\$1,606,786.00	\$500,634.58	\$6,033,058.00	\$1,194,441.80	\$92,685.00	\$6,809.48	\$19,607,079.00	\$5,350,153.09	27.29%	\$6,408,441.06	19.64%	


Dr. Ricardo Villanueva Lomeli
Rector General


Mtra. Paola Lyccette Corona Gutiérrez
Coordinadora General de Planeación y Desarrollo Institucional