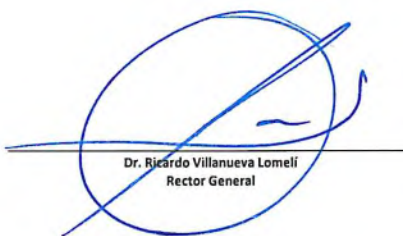


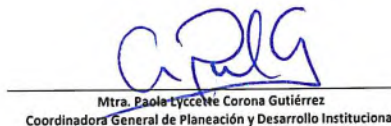
FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 14MSU0010Z
Institución: Universidad de Guadalajara
Trimestre: 4

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-14MSU0010Z-22-56
Fecha de Corte: 10 de Enero de 2020

CLAVE DEL PROYECTO	TRIMESTRE 4														TOTAL ANUAL	
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			MONTO	%
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%		
P/PFCE-2019-14MSU0010Z-01	\$7,015,876.00	\$320,000.00	\$189,739.98	\$869,870.00	\$5,752,047.58	\$0.00	\$46,788.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189,870.00	\$5,988,576.03	503.30%	\$5,988,576.03	85.36%
P/PFCE-2019-14MSU0010Z-02	\$595,977.00	\$0.00	\$0.00	\$31,714.00	\$0.00	\$0.00	\$11,013.83	\$0.00	\$0.00	\$0.00	\$0.00	\$31,714.00	\$11,013.83	34.73%	\$592,703.39	99.45%
P/PFCE-2019-14MSU0010Z-03	\$1,605,660.00	\$0.00	\$120,105.00	\$598,504.00	\$1,229,453.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,504.00	\$1,349,558.23	225.49%	\$1,604,817.23	99.95%
P/PFCE-2019-14MSU0010Z-04	\$1,772,291.00	\$436,777.00	\$639,138.04	\$104,377.00	\$213,757.69	\$42,001.00	\$108,971.66	\$0.00	\$0.00	\$648.00	\$0.00	\$583,803.00	\$961,867.39	164.76%	\$1,668,451.04	94.14%
P/PFCE-2019-14MSU0010Z-05	\$1,784,400.00	\$581,719.00	\$738,064.01	\$28,261.00	\$56,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,980.00	\$794,115.01	130.19%	\$1,552,757.91	87.02%
P/PFCE-2019-14MSU0010Z-06	\$2,087,065.00	\$509,199.00	\$694,015.75	\$149,659.00	\$172,900.64	\$30,580.00	\$172,175.70	\$20,000.00	\$24,204.00	\$0.00	\$81,303.50	\$709,438.00	\$1,144,599.59	161.34%	\$1,861,359.52	89.19%
P/PFCE-2019-14MSU0010Z-07	\$1,234,354.00	\$0.00	\$0.00	\$563,574.00	\$610,982.53	\$0.00	\$0.00	\$0.00	\$418,062.84	\$0.00	\$0.00	\$563,574.00	\$1,029,045.37	182.59%	\$1,029,045.37	83.37%
P/PFCE-2019-14MSU0010Z-08	\$1,225,783.49	\$0.00	\$0.00	\$29,438.00	\$25,238.00	\$0.00	\$139,097.73	\$0.00	\$165,225.16	\$0.00	\$29,438.00	\$329,560.89	\$329,560.89	1119.51%	\$1,179,316.66	96.21%
P/PFCE-2019-14MSU0010Z-09	\$1,405,792.44	\$0.00	\$0.00	\$0.00	\$483,261.77	\$0.00	\$13,702.85	\$0.00	\$226,423.05	\$0.00	\$0.00	\$0.00	\$723,387.67	0.00%	\$1,349,588.60	96.00%
P/PFCE-2019-14MSU0010Z-10	\$1,097,204.00	\$20,000.00	\$0.00	\$153,712.00	\$691,908.59	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$173,712.00	\$691,908.59	398.31%	\$897,639.59	81.81%
P/PFCE-2019-14MSU0010Z-11	\$1,297,103.42	\$0.00	\$0.00	\$0.00	\$10,803.52	\$0.00	\$100,079.76	\$0.00	\$325,447.02	\$0.00	\$0.00	\$0.00	\$436,330.30	0.00%	\$1,297,103.26	100.00%
P/PFCE-2019-14MSU0010Z-12	\$1,302,931.00	\$0.00	\$0.00	\$355,726.00	\$591,993.32	\$0.00	\$88,586.46	\$0.00	\$280,349.50	\$0.00	\$0.00	\$355,726.00	\$960,929.28	270.13%	\$1,178,417.53	90.44%
P/PFCE-2019-14MSU0010Z-13	\$1,054,344.00	\$0.00	\$0.00	\$100,500.00	\$198,816.98	\$0.00	\$345,867.05	\$13,200.00	\$408,000.40	\$0.00	\$0.00	\$113,700.00	\$952,684.43	837.89%	\$1,051,744.63	99.75%
P/PFCE-2019-14MSU0010Z-14	\$1,288,533.26	\$0.00	\$0.00	\$329,108.00	\$260,916.15	\$0.00	\$0.00	\$0.00	\$208,472.30	\$0.00	\$0.00	\$329,108.00	\$469,388.45	142.62%	\$1,265,137.46	98.18%
P/PFCE-2019-14MSU0010Z-15	\$1,080,059.69	\$0.00	\$0.00	\$72,744.00	\$94,479.75	\$0.00	\$0.00	\$0.00	\$119,418.33	\$0.00	\$0.00	\$72,744.00	\$213,898.08	294.04%	\$896,348.62	82.99%
P/PFCE-2019-14MSU0010Z-16	\$1,011,485.00	\$0.00	\$0.00	\$86,064.00	\$332,968.04	\$0.00	\$68,811.34	\$0.00	\$502,095.02	\$0.00	\$0.00	\$86,064.00	\$903,874.40	1050.24%	\$949,057.70	93.83%
P/PFCE-2019-14MSU0010Z-17	\$1,288,531.26	\$0.00	\$0.00	\$47,806.00	\$217,689.99	\$0.00	\$12,701.96	\$179,722.00	\$515,007.88	\$0.00	\$0.00	\$227,528.00	\$745,399.83	327.61%	\$1,288,513.27	100.00%
P/PFCE-2019-14MSU0010Z-18	\$1,071,486.72	\$0.00	\$0.00	\$0.00	\$32,734.81	\$0.00	\$54,921.93	\$112,634.00	\$532,257.26	\$0.00	\$0.00	\$112,634.00	\$619,914.00	550.38%	\$690,126.00	64.41%
P/PFCE-2019-14MSU0010Z-19	\$1,417,112.25	\$0.00	\$0.00	\$517,648.00	\$403,076.82	\$124,944.00	\$79,418.99	\$566,048.00	\$210,625.82	\$0.00	\$0.00	\$1,208,640.00	\$693,121.63	57.35%	\$1,105,443.09	78.01%
P/PFCE-2019-14MSU0010Z-20	\$565,747.00	\$0.00	\$0.00	\$0.00	\$180,509.70	\$0.00	\$56,382.96	\$0.00	\$185,147.42	\$0.00	\$10,000.00	\$0.00	\$432,040.08	0.00%	\$493,026.08	87.15%
P/PFCE-2019-14MSU0010Z-21	\$1,148,635.00	\$246,835.00	\$246,530.43	\$281,239.00	\$160,395.69	\$0.00	\$37,011.70	\$0.00	\$632,846.99	\$0.00	\$0.00	\$527,874.00	\$1,076,784.81	203.99%	\$1,139,153.81	99.17%
P/PFCE-2019-14MSU0010Z-22	\$1,105,776.00	\$0.00	\$0.00	\$516,051.00	\$143,375.67	\$155,238.00	\$178,549.38	\$434,487.00	\$392,782.09	\$0.00	\$0.00	\$1,105,776.00	\$714,707.14	64.63%	\$945,417.13	85.50%
TOTALES:	\$33,456,147.53	\$2,114,330.00	\$2,627,593.21	\$4,835,995.00	\$11,863,361.47	\$352,763.00	\$1,514,081.77	\$1,326,091.00	\$5,146,365.08	\$648.00	\$91,303.50	\$8,629,827.00	\$21,242,705.03	246.15%	\$30,023,743.92	89.74%


Dr. Ricardo Villanueva Lomeli
Rector General


Mtra. Paola Yvette Corona Gutiérrez
Coordinadora General de Planeación y Desarrollo Institucional