

Universidad de Guadalajara
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 31 de Diciembre de 2025
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	10,392,296,138.01	17,900,623.21	10,410,196,761.22	9,416,549,132.38	9,106,203,024.74	993,647,628.84
(I=A+B+C+D+E+F+G+H)						
C. U. de Cs. Económico Administrativas	403,664,645.00	- 8,036,181.95	395,628,463.05	375,369,132.72	359,591,166.88	20,259,330.33
C. U. de Cs. Exactas e Ingenierías	337,250,800.00	245,059,510.46	582,310,310.46	496,047,393.02	480,414,906.63	86,262,917.44
C. U. de Cs. Sociales y Humanidades	292,724,132.00	- 12,345,248.65	280,378,883.35	268,892,833.85	249,024,744.14	11,486,049.50
C. U. de Cs. de la Salud	413,896,959.00	32,548,499.98	446,445,458.98	427,041,769.61	387,845,001.38	19,403,689.37
C. U. de Arte Arquitectura y Diseño	162,742,659.00	14,588,264.75	177,330,923.75	167,304,978.02	158,907,413.31	10,025,945.73
C. U. de Cs. Biológicas y Agropecuarias	171,187,441.00	15,599,564.17	186,787,005.17	170,195,669.29	160,489,427.86	16,591,335.88
C. U. de Tonalá	116,027,341.01	31,862,597.83	147,889,938.84	137,659,748.28	132,306,353.21	10,230,190.56
C.U. de Guadalajara	77,006,804.00	31,604,516.40	108,611,320.40	89,107,116.57	85,723,151.75	19,504,203.83
Centro Universitario de Tlaquepaque	-	13,793,932.88	13,793,932.88	13,592,368.53	13,191,524.54	201,564.35
C. U. de los Altos	94,267,117.00	8,587,746.19	102,854,863.19	102,617,797.64	97,677,078.96	237,065.55
C. U. de la Ciénega	106,316,955.00	11,781,956.85	118,098,911.85	117,558,864.98	110,602,526.87	540,046.87
C. U. del Sur	131,069,241.00	29,250,054.71	160,319,295.71	147,377,372.76	140,895,386.23	12,941,922.95
C. U. de la Costa	116,289,602.00	9,977,860.73	126,267,462.73	123,546,406.00	118,527,495.98	2,721,056.73
C. U. de la Costa Sur	103,209,766.00	51,048,242.13	154,258,008.13	153,097,321.51	147,104,074.30	1,160,686.62
C. U. del Norte	71,068,209.00	17,808,983.38	88,877,192.38	82,903,212.59	80,036,164.50	5,973,979.79
C. U. de los Valles	92,439,737.00	29,265,861.21	121,705,598.21	121,478,506.42	117,432,503.41	227,091.79
C. U. de los Lagos	50,255,727.00	15,236,872.12	65,492,599.12	64,583,659.24	62,234,781.68	908,939.88
C. U. de Tlajomulco de Zuñiga	34,761,988.00	45,542,194.38	80,304,182.38	45,857,795.04	44,255,917.21	34,446,387.34
Centro Universitario de Chapala	-	35,979,462.55	35,979,462.55	8,424,620.83	7,429,018.16	27,554,841.72
Sistema de Educación Media Superior	1,507,102,375.00	85,800,710.03	1,592,903,085.03	1,367,183,712.83	1,316,749,542.50	225,719,372.20
Contraloría General	15,712,552.00	1,699,406.21	17,411,958.21	17,405,368.24	15,298,147.05	6,589.97
Rectoría General	52,529,336.00	- 5,574,715.30	46,954,620.70	46,716,306.54	45,958,714.64	238,314.16
Defensoría de los Derechos Universitarios	5,426,773.00	5,068,604.58	10,495,377.58	10,481,558.44	10,317,033.76	13,819.14
Vicerrectoría Ejecutiva	55,129,245.00	- 1,347,483.87	53,781,761.13	52,411,483.57	51,977,239.26	1,370,277.56
Vicerrectoría Adjunta Académica y de Investigación	-	27,885,423.90	27,885,423.90	26,874,972.75	26,437,368.36	1,010,451.15
Dirección General de Universidad Virtual y Aprendizaje Digital para toda la vida	27,153,395.00	- 16,324,453.89	10,828,941.11	10,828,941.11	10,828,941.11	-
Consejo de Administración de las Entidades Culturales	-	69,515.86	69,515.86	69,515.86	63,053.57	-
Coordinación General Académica y de Innovación	-	663,333,919.43	663,333,919.43	517,674,077.61	507,087,381.60	145,659,841.82
Coordinación General Académica e Innovación	805,544,830.00	- 665,657,501.89	139,887,328.11	139,724,987.26	139,724,873.18	162,340.85
Coordinación General de Extensión y Difusión Cultural	-	106,837,633.34	106,837,633.34	106,750,193.90	103,862,419.42	87,439.44
Coordinación General de Vinculación	-	10,863,242.76	10,863,242.76	9,163,925.43	8,948,677.51	1,699,317.33
Coordinación General de Investigación, Posgrado y Vinculación	387,343,638.00	- 320,457,466.56	66,886,171.44	66,886,171.44	66,886,171.44	-
Coordinación General de Extensión y Difusión Cultural	176,812,632.00	- 121,878,697.41	54,933,934.59	54,925,665.61	54,925,665.61	8,268.98
Dirección General de Universidad Virtual y Aprendizaje Digital Para Toda la Vida	-	20,817,224.22	20,817,224.22	16,142,427.48	15,101,799.21	4,674,796.74
Sistema Universitario de Bibliotecas	-	69,178,712.15	69,178,712.15	35,102,865.60	34,179,956.30	34,075,846.55
Sistema Universitario de Bibliotecas	159,405,907.00	- 142,444,798.88	16,961,108.12	16,961,108.12	16,961,108.12	-
Vicerrectoría Adjunta Administrativa	-	1,594,418,856.72	1,594,418,856.72	1,353,030,449.18	1,351,921,653.20	241,388,407.54
Dirección de Finanzas	-	333,702,876.90	333,702,876.90	332,162,757.19	330,948,638.22	1,540,119.71
Consejo de Administración de las Entidades Productivas	-	68,473.03	68,473.03	68,473.03	68,473.03	-
Dirección de Finanzas	330,800,800.00	- 299,972,118.61	30,828,681.39	30,828,681.39	30,828,681.39	-
Coordinación General de Planeación y Evaluación	12,912,297.00	- 7,856,611.50	5,055,685.50	5,055,685.50	5,055,685.50	-
Coordinación General de Planeación y Evaluación	-	8,464,119.57	8,464,119.57	8,450,839.47	7,765,021.85	13,280.10
Coordinación General de Servicios Administrativos e Infraestructura Tecnológica	1,965,499,737.00	- 1,829,823,883.72	135,675,853.28	135,625,031.60	135,625,031.60	50,821.68
Coordinación General de Tecnologías de la Administración	-	74,610,033.26	74,610,033.26	59,094,955.40	57,452,540.66	15,515,077.86
Secretaría General	24,762,248.00	1,366,470.22	26,128,718.22	26,113,477.11	25,521,969.12	15,241.11
Operadora del Sistema Universitario de Radio, Televisión y Cinematografía	-	25,952,322.58	25,952,322.58	25,793,989.82	25,155,529.02	158,332.76

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Oficina de la Abogacia General	86,651,173.00	1,433,668.30	88,084,841.30	86,413,481.09	85,370,364.29	1,671,360.21
Coordinacion General de Patrimonio	9,186,554.00	1,614,240.90	10,800,794.90	10,799,745.21	10,517,259.97	1,049.69
Oficina del Abogado General	-	20,663.64	20,663.64	20,663.64	19,757.06	-
Coordinacion General de Recursos Humanos	1,517,638,452.00	215,224,858.57	1,302,413,593.43	1,295,574,763.61	1,225,237,356.66	6,838,829.82
Coordinacion General de Control Escolar	101,639,212.00	26,218,623.43	75,420,588.57	62,074,283.76	60,694,534.70	13,346,304.81
Coordinacion de Transparencia y Archivo General	3,714,847.00	129,912.54	3,844,759.54	3,843,759.54	3,635,551.00	1,000.00
Coordinacion General de Comunicacion Social	69,430,686.00	1,928,349.78	71,359,035.78	70,295,418.81	69,417,331.81	1,063,616.97
Coordinacion General de Servicios A Universitarios	303,720,326.00	71,221,331.85	232,498,994.15	215,932,231.40	214,655,846.40	16,566,762.75
Coordinacion General de Seguridad Universitaria	-	87,484,098.65	87,484,098.65	87,410,596.94	87,315,069.62	73,501.71
II. Gasto Etiquetado	7,548,617,568.00	446,330,923.09	7,994,948,491.09	7,862,850,018.13	7,851,092,876.86	132,098,472.96
(II=A+B+C+D+E+F+G+H)						
C. U. de Cs. Económico Administrativas	484,538,413.00	60,530,058.10	545,068,471.10	538,400,644.76	538,400,644.76	6,667,826.34
C. U. de Cs. Exactas e Ingenierías	483,976,926.00	52,416,040.05	536,392,966.05	532,740,423.66	532,740,423.66	3,652,542.39
C. U. de Cs. Sociales y Humanidades	507,153,309.00	1,810,744.19	508,964,053.19	508,293,632.77	507,765,790.36	670,420.42
C. U. de Cs. de la Salud	557,891,120.00	56,216,163.69	614,107,283.69	612,038,400.95	608,434,522.96	2,068,882.74
C. U. de Arte Arquitectura y Diseño	261,145,881.00	11,948,259.77	273,094,140.77	271,235,070.95	270,940,205.67	1,859,069.82
C. U. de Cs. Biologicas y Agropecuarias	274,149,018.00	11,575,004.71	285,724,022.71	284,789,291.68	283,232,262.85	934,731.03
C. U. de Tonalá	222,948,115.00	5,074,035.49	228,022,150.49	227,592,270.49	227,592,368.74	429,880.00
C.U. de Guadalajara	137,096,824.00	18,776,377.86	118,320,446.14	115,928,917.36	115,928,917.36	2,391,528.78
Centro Universitario de Tlaquepaque	9,756,461.00	14,327,437.72	24,083,898.72	23,884,765.34	23,884,765.34	199,133.38
C. U. de los Altos	137,373,839.00	7,973,785.70	145,347,624.70	144,677,688.74	142,257,779.34	669,935.96
C. U. de la Ciénega	199,992,769.00	16,398,349.15	216,391,118.15	214,092,068.85	214,091,969.82	2,299,049.30
C. U. del Sur	187,464,389.00	3,911,380.12	191,375,769.12	190,751,142.40	190,318,264.34	624,626.72
C. U. de la Costa	194,837,900.00	16,555,030.26	211,392,930.26	210,697,885.63	210,696,093.43	695,044.63
C. U. de la Costa Sur	185,528,036.00	1,347,327.17	186,875,363.17	183,592,036.94	183,033,340.86	3,283,326.23
C. U. del Norte	112,681,115.00	2,674,228.60	115,355,343.60	115,253,843.95	115,253,843.95	101,499.65
C. U. de los Valles	152,729,265.00	11,602,187.76	164,331,452.76	164,040,207.74	164,040,207.74	291,245.02
C. U. de los Lagos	105,123,524.00	2,206,199.59	107,329,723.59	106,984,609.96	104,929,569.21	345,113.63
C. U. de Tlajomulco de Zuñiga	74,364,106.00	7,620,076.30	81,984,182.30	79,125,379.71	79,125,379.71	2,858,802.59
Centro Universitario de Chapala	7,006,671.00	18,858,136.04	25,864,807.04	23,573,893.04	23,367,290.94	2,290,914.00
Sistema de Educacion Media Superior	2,184,005,817.00	120,523,757.84	2,304,529,574.84	2,294,741,921.48	2,294,693,510.51	9,787,653.36
Contraloria General	29,534,455.00	1,518,531.22	31,052,986.22	31,052,986.22	31,052,986.22	-
Rectoria General	38,077,312.00	1,010,490.30	37,066,821.70	37,066,821.70	37,066,821.70	-
Defensoria de los Derechos Universitarios	9,435,928.00	726,991.18	8,708,936.82	8,708,936.82	8,708,936.82	-
Vicerrectoria Ejecutiva	19,703,867.00	396,352.18	19,307,514.82	19,307,514.82	19,307,514.82	-
Vicerrectoria Adjunta Academica y de Investigacion	-	16,989,776.48	16,989,776.48	8,714,236.56	8,664,040.44	8,275,539.92
Direccion General de Universidad Virtual y Aprendizaje Digital para toda la vida	34,401,071.00	10,183,593.32	24,217,477.68	24,217,477.68	24,217,477.68	-
Consejo de Administracion de las Entidades Culturales	-	124,392.91	124,392.91	124,392.91	124,392.91	-
Coordinacion General Academica y de Innovacion	-	235,186,939.13	235,186,939.13	158,938,193.30	158,938,193.30	76,248,745.83
Coordinacion General Academica e Innovacion	348,468,003.00	190,011,701.70	158,456,301.30	158,456,301.30	158,456,301.30	-
Coordinación General de Extensión y Difusión Cultural	-	12,855,197.45	12,855,197.45	12,855,197.45	12,855,197.45	-
Coordinacion General de Vinculacion	-	4,524,627.70	4,524,627.70	4,524,627.70	4,524,627.70	-
Coordinacion General de Investigacion, Posgrado y Vinculacion	17,548,899.00	4,388,257.51	13,160,641.49	13,160,641.49	13,160,641.49	-
Coordinacion General de Extension y Difusion Cultural	69,569,208.00	15,471,024.20	54,098,183.80	54,098,183.80	54,098,183.80	-
Direccion General de Universidad Virtual y Aprendizaje Digital Para Toda la Vida	-	8,533,111.48	8,533,111.48	8,533,111.48	8,533,111.48	-
Sistema Universitario de Bibliotecas	-	10,664,389.22	10,664,389.22	10,664,389.22	10,664,389.08	-
Sistema Universitario de Bibliotecas	46,878,442.00	12,069,954.85	34,808,487.15	34,808,487.15	34,808,487.15	-
Vicerrectoria Adjunta Administrativa	-	15,502,892.93	15,502,892.93	14,688,515.72	14,688,515.72	814,377.21
Direccion de Finanzas	-	17,830,187.97	17,830,187.97	15,399,515.97	15,399,515.97	2,430,672.00
Consejo de Administracion de las Entidades Productivas	-	243,279.44	243,279.44	243,279.44	243,279.44	-
Direccion de Finanzas	49,483,155.00	17,083,049.34	32,400,105.66	32,400,105.66	32,400,105.66	-
Coordinacion General de Planeacion y Evaluacion	20,169,859.00	9,723,411.00	10,446,448.00	10,446,448.00	10,446,448.00	-
Coordinacion General de Planeacion y Evaluacion	-	9,540,685.62	9,540,685.62	9,282,685.21	9,282,685.21	258,000.41

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Coordinacion General de Servicios Administrativos e Infraestructura Tecnologica	81,639,984.00	- 26,865,816.03	54,774,167.97	54,774,167.97	54,774,167.97	-
Coordinacion General de Tecnologias de la Administracion	-	14,927,876.51	14,927,876.51	14,927,876.51	14,927,876.51	-
Secretaria General	34,649,839.00	- 3,176,615.33	31,473,223.67	31,473,223.67	31,473,223.67	-
Operadora del Sistema Universitario de Radio, Television y Cinematografia	-	7,773,189.54	7,773,189.54	7,773,189.54	7,773,189.54	-
Oficina de la Abogacia General	34,364,328.00	- 1,540,085.23	32,824,242.77	32,824,242.77	32,824,242.77	-
Coordinacion General de Patrimonio	14,302,080.00	- 251,760.26	14,553,840.26	14,553,840.26	14,553,840.26	-
Oficina del Abogado General	-	97,234.37	97,234.37	97,234.37	97,234.37	-
Coordinacion General de Recursos Humanos	104,141,232.00	- 42,880,619.37	61,260,612.63	61,260,481.35	61,260,481.35	131.28
Coordinacion General de Control Escolar	31,293,976.00	- 935,448.17	32,229,424.17	32,229,424.17	32,229,424.17	-
Coordinacion de Transparencia y Archivo General	7,424,055.00	- 176,664.03	7,600,719.03	7,600,719.03	7,600,719.03	-
Coordinacion General de Comunicacion Social	24,182,221.00	- 102,331.66	24,079,889.34	24,079,889.34	24,079,889.34	-
Coordinacion General de Servicios A Universitarios	53,586,156.00	- 8,918,543.10	44,667,612.90	44,667,612.90	44,667,612.74	-
Coordinacion General de Seguridad Universitaria	-	4,181,183.61	4,181,183.61	4,181,183.61	4,181,183.61	-
Centro Cultural Universitario	-	24,230,566.96	24,230,566.96	22,280,786.64	22,280,786.64	1,949,780.32
III. Total de Egresos (III = I + II)	17,940,913,706.01	464,231,546.30	18,405,145,252.31	17,279,399,150.51	16,957,295,901.60	1,125,746,101.80